

## **BUDGET SUMMARIES**

**For IDEA, PART B, Grant Applications**

**July 16, 2015**

**IDEA, Part B Preschool – Total Allocation: \$168,659.00**

<b>\$138,831</b>	<b>Salaries/Benefits for personnel such as paraprofessionals and support staff for preschool students with disabilities (SWD)</b>
<b>\$ 17,673</b>	<b>Purchased services to support preschool teachers serving SWD</b>
<b>\$ 5,000</b>	<b>Materials and supplies for SWD and staff</b>
<b>\$ 7,155</b>	<b>Estimated indirect cost paid to district</b>

**IDEA, Part B – Total Allocation, including roll forward: \$8,082,856.00**

<b>\$7,524,373</b>	<b>Salaries/Benefits for personnel such as paraprofessionals, teachers, therapists, nurses, and support staff for students with disabilities (SWD)</b>
<b>\$ 71,917</b>	<b>Equipment, materials and supplies for SWD and staff</b>
<b>\$ 129,500</b>	<b>Professional and technical services, including contracted services, for SWD</b>
<b>\$ 12,500</b>	<b>Travel for personnel serving SWD</b>
<b>\$ 3,382</b>	<b>Training for personnel working with SWD</b>
<b>\$ 341,184</b>	<b>Estimated indirect cost paid to district</b>